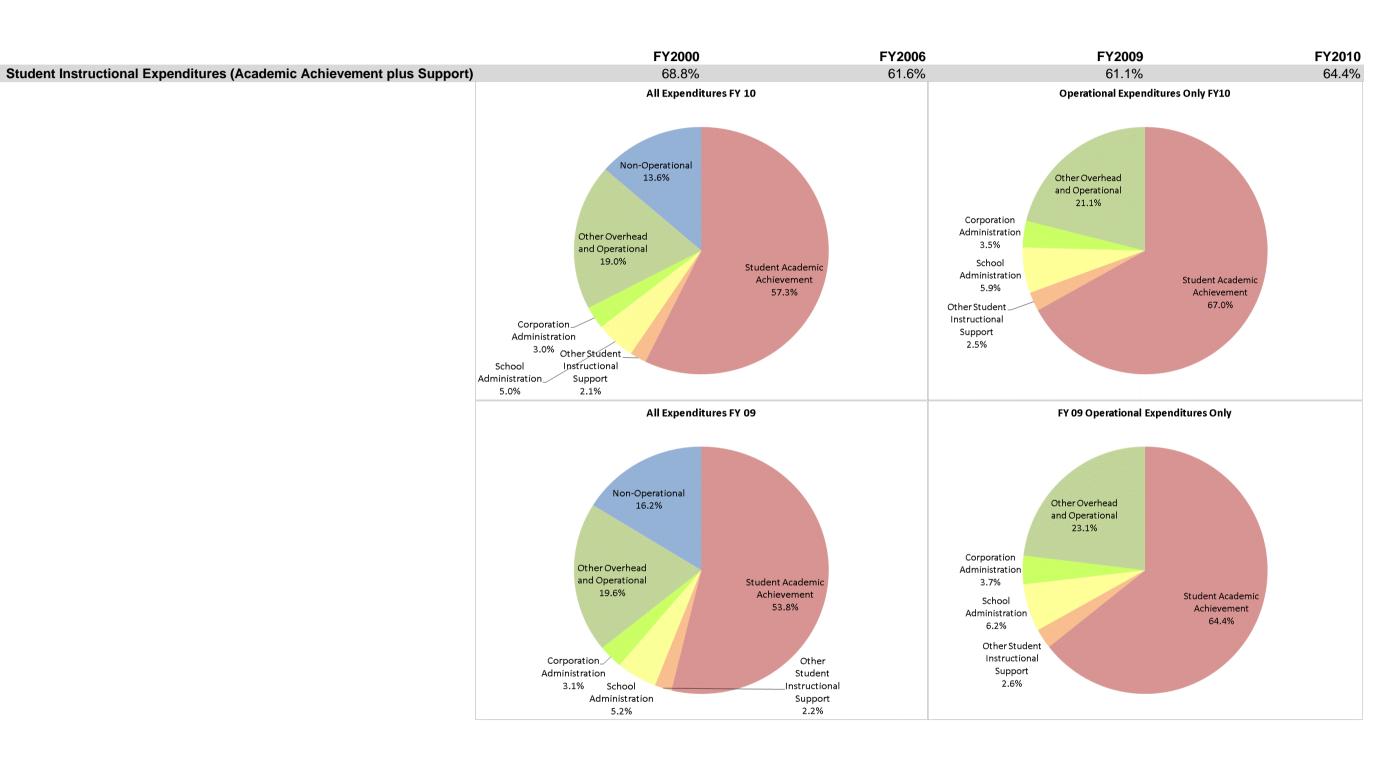
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Salem Community Schools (8205)

## Salem Community Schools (8205)

	FY99 % of Total			FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$8,026,504	61.3%	\$9,932,117	54.8%	\$10,136,380	53.8%	\$11,577,423	57.3%	
Student Instructional Support	\$973,719	7.4%	\$1,244,378	6.9%	\$1,379,195	7.3%	\$1,443,709	7.1%	
Overhead and Operational	\$2,925,126	22.4%	\$3,954,194	21.8%	\$4,279,923	22.7%	\$4,448,874	22.0%	
Nonoperational	\$1,161,580	8.9%	\$3,007,456	16.6%	\$3,051,519	16.2%	\$2,750,442	13.6%	
Grand Total	\$13,086,929		\$18,138,145		\$18,847,016		\$20,220,448		



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Salem Community Schools (8205)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement			4		**			
	11050 Regular Programs; Full Day Kindergarten	\$0	\$35,083	\$0	\$0	740/	-100%	400/
	11100 Regular Programs; Elementary	\$2,694,103	\$3,020,398	\$4,065,021	\$4,596,207	71%	52%	13%
	11200 Regular Programs; Middle/Junior High	\$1,310,815	\$1,782,002	\$1,971,800	\$2,021,979	54%	13%	3%
	11300 Regular Programs; High School	\$1,409,994	\$1,604,093	\$2,253,607	\$2,541,500	80%	58%	13%
	11590 Other Vocational Education Programs	\$0	\$27,239	\$0	\$0	4000/	-100%	220/
	11630 Regular Programs; Alternative Education Programs; High School	\$53,337	\$114,182	\$185,141	\$124,395	133%	9%	-33%
	11910 Other Regular Programs; Competency Testing	\$0	\$4,906	\$0	\$0	4.4007	-100%	<b>0</b> 70/
	12110 Gifted And Talented; Gifted and Talented	\$22,193	\$10,716	\$28,720	\$53,790	142%	402%	87%
	12210 Mental Disabilities; Mild Mental Disabilities	\$3,028	\$31,130	\$905	\$2,101	-31%	-93%	132%
	12350 Physical Impairment; Homebound	\$0	\$4,765	\$0	\$2,271		-52%	
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$1,380			
	12520 Culturally Different; Compensatory	\$5,650	\$14,935	\$19,085	\$2,064	-63%	-86%	-89%
	12610 Learning Disability	\$0	\$0	\$0	\$45			
	12710 Equal Opportunity At Risk	\$86,733	\$133,657	\$139,842	\$148,813	72%	11%	6%
	12900 Other Special Programs	\$0	\$3,770	\$4,395	\$5,246		39%	19%
	14100 Summer School Programs; Elementary	<b>\$0</b>	\$1,677	\$12,494	\$18,114		> 500%	45%
	14200 Summer School Programs; Middle/Junior High School	\$1,682	\$13,539	\$757	\$1,094	-35%	-92%	45%
	14300 Summer School Programs; High School	\$11,167	\$7,418	<b>\$0</b>	\$3,854	-65%	-48%	
	16100 Remediation Testing	\$55,665	\$38,880	\$59,803	\$51,255	-8%	32%	-14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$199,307	\$207,256	\$213,585	\$114,858	-42%	-45%	-46%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$607,278	\$691,832	\$586,732	\$1,199,685	98%	<b>73</b> %	104%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$4,878	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
	17900 Payments to Other Governmental Units Within State; Other	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$175			
	22110 Improvement of Instruction; Service Area Direction	<b>\$0</b>	<b>\$0</b>	\$0	\$1,909			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$57,999	\$101,098	\$62,913	\$50,296	-13%	-50%	-20%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,463	\$664	\$0	<b>\$0</b>	-100%	-100%	
	22220 Library/Media Services; School Library	\$179,132	\$258,863	\$219,920	\$256,661	43%	-1%	17%
	22230 Library/Media Services; Audiovisual	\$30,820	\$18,441	\$15,032	\$11,004	-64%	-40%	-27%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$44,327	<b>\$0</b>	\$0	<b>\$0</b>	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$7,971	\$0	\$2,105	\$244	-97%		-88%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$1,294			
	22360 Instruction, Related Technology; Network Support	\$0	\$125,258	\$159,898	\$196,675		<b>57%</b>	23%
	22900 Other Support Service, Instructional Staff	<b>\$0</b>	\$0	\$0	\$18,395			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$113,763	\$187,243	\$133,928	\$151,614	33%	-19%	13%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,047	\$1,861	\$638	\$506	-52%	-73%	-21%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	<b>\$0</b>	\$0	\$60	<b>\$0</b>			-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,611	\$412,681	\$0	<b>\$0</b>			
Student Academic Achievement Total		\$7,189,964	\$8,853,587	\$10,136,380	\$11,577,423	61%	31%	14%
Student Instructional Support								
otadoni mon dononar cupport	21120 Attendance and Social Work Services; Attendance Services	\$13,175	\$20,569	\$21,783	\$24,087	83%	17%	11%
	21130 Attendance and Social Work Services; Social Work Services	\$16,279	\$1,000	\$0	\$0	-100%	-100%	1170
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$17,040	\$0	\$0	\$0	-100%	10070	
	21220 Guidance Services; Counseling Services	\$173,086	\$218,284	\$237,873	\$277,724	60%	27%	17%
	21240 Guidance Services; Information Services	\$10,899	\$6,919	\$9,781	\$5,623	-48%	-19%	-43%
	21290 Guidance Services; Other Guidance Services	\$23,323	\$33,817	\$21,881	\$184	-99%	-99%	-99%
	21310 Health Services; Service Area Direction	\$0	\$0	\$20,498	\$13,264	-33 /0	-33 /0	-35%
	21340 Health Services; Nurse Services	\$35,571	\$51,153	\$63,434	\$70,051	97%	37%	10%
	21810 Special Education Administration; Service Area Direction	\$35,571 \$0	\$51,155 \$0	\$03,434 \$0	\$70,031 \$108	9170	3170	10%
	21890 Special Education Administration, Service Area Direction  21890 Special Education Administration; Other Special Education Administration	\$0 \$0	\$402	\$0 \$0	\$100		-100%	
		\$0 \$0			· ·		-100%	20/
	21910 Other Support Services, Students; Service Area Direction	· ·	\$0 \$743.030	\$32,665 \$074,378	\$32,153 \$4,030,544	900/	270/	-2%
	24100 Office of The Principal	\$565,718	\$743,929 <b>\$1,076,073</b>	\$971,278 <b>\$1,379,195</b>	\$1,020,514 <b>\$1,443,709</b>	80% <b>69%</b>	37% <b>34%</b>	5% <b>5%</b>
Student Instructional Support Total		\$855,092	φ1,070,073	φ1,313,133	ψ1, <del>44</del> 3,703	U3 /0		
Student Instructional Support Total		\$855,092	\$1,070,073	φ1,379,193	ψ1, <del>14</del> 3,703	0976	0170	
Student Instructional Support Total  Overhead and Operational	22440. Reard of Education, Sarving Area Direction							000/
	23110 Board of Education; Service Area Direction	\$5,695	\$288	\$1,218	\$2,198	-61%	> 500%	80%
	23150 Board of Education; Legal Services	\$5,695 \$11,822	\$288 \$8,287	\$1,218 \$7,052	\$2,198 \$14,808	-61% 25%	> 500% 79%	110%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$5,695 \$11,822 \$2,320	\$288 \$8,287 \$2,094	\$1,218 \$7,052 \$1,188	\$2,198 \$14,808 \$2,693	-61% 25% 16%	> 500% 79% 29%	110% 127%
	23150 Board of Education; Legal Services	\$5,695 \$11,822	\$288 \$8,287	\$1,218 \$7,052	\$2,198 \$14,808	-61% 25%	> 500% 79%	110%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Salem Community Schools (8205)

Student Instructional Category  Account  23230 Executive Administration; Staff Relations and Negotiations 25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Cher 25199 Other Fiscal Services; Other 25190 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25790 Personnal Services; Supervision of Personnel Services 25790 Personnal Services; Other Professional Services 25100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 271010 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; United Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	FY 1999 \$0 \$0 \$10,881 \$0 \$0 \$8,094 \$0 \$0 \$8,094 \$0 \$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741 2,743,230	\$256 \$256 \$0 \$1,992 \$0 \$0 \$410 \$40 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721 \$55,152	FY 2009 \$0 \$0 \$3,995 \$0 \$4,946 \$145 \$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508 \$335,482	\$1,461 \$1,461 \$4,776 \$0 \$1,461 \$4,776 \$0 \$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229 \$348,331	-84% -100% -100% -100% -100% -28% -100% -18% -100% -10	-100% -15% -100% -100% -100% -100% -100% -2% -100% -5% -45% > 500% -8% -19% -27% -37% -20% -369%	-58% -3% -100%  219% -18%  7% -3% 76% -6% 15%  1%  7% -25% 218%
25160 Fiscal Services; Financial Accounting 25191 Other Fiscal Services; Bank Account Service Charge 25195 Other Fiscal Services; Bank Account Service Charge 25190 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27101 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing	\$0 \$10,881 \$0 \$0 \$8,094 \$0 \$0 \$0 \$10 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$0 \$1,992 \$0 \$410 \$40 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$3,995 \$0 \$4,946 \$145 \$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$30 \$1,695 \$1,461 \$4,776 \$0 \$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-100%  69%  40% -2% 228% 81% 37% -18% 21% -100% 269%	-15% -100% -100% -100% -2% -100% -5% -45% > 500% -8% -19% -27% -37% -20% -369%	-3% -100%  219% -18%  7% -3% 76% -6% 15%  1%  7% -25%
25191 Other Fiscal Services; Refund of Revenue 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Chter 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Preparation and Dispensing	\$10,881 \$0 \$0 \$8,094 \$0 \$0 \$0 \$10 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$1,992 \$0 \$0 \$410 \$40 \$0 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$3,995 \$0 \$4,946 \$145 \$0 \$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$2,414 \$1,652 \$315,508	\$1,695 \$1,461 \$4,776 \$0 \$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-100%  69%  40% -2% 228% 81% 37% -18% 21% -100% 269%	-100% -100% -2% -100% -5% -45% > 500% -8% -27% -37% -20% -369%	-3% -100%  219% -18%  7% -3% 76% -6% 15%  1%  7% -25%
25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25710 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Insurance on Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Derr Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Purchases 31900 Other Food Services Operations; Food Purchases 31900 Other Food Services	\$0 \$0 \$8,094 \$0 \$0 \$0 \$10 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$0 \$410 \$40 \$0 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$4,946 \$145 \$0 \$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$1,461 \$4,776 \$0 \$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-100%  69%  40% -2% 228% 81% 37% -18% 21% -100% 269%	-100% -100% -2% -100% -5% -45% > 500% -8% -27% -37% -20% -369%	-3% -100%  219% -18%  7% -3% 76% -6% 15%  1%  7% -25%
25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Durchase of School Buses 27910 Student Transportation; Sus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Purchases 31900 Other Food Services Operations; Food Purchases 31900 Other Food Services 31900 Other Food Services	\$0 \$8,094 \$0 \$0 \$0 \$10 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$0 \$410 \$40 \$0 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$4,946 \$145 \$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$4,776 \$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	69% 40% -2% 228% 81% 37% -18% 21% -100% 269%	-100%  -2% -100% -5% -45% > 500% -8% -27% -37% -20% -369%	-100%  219% -18%  7% -3% 76% -6% 15%  1%  7% -25%
25300 Printing, Publishing, and Duplicating Services 25710 Personnel Services; Supervision of Personnel Services 25790 Personnal Services; Other Professional Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Operation 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	\$8,094 \$0 \$0 \$0 \$844,991 \$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$410 \$40 \$0 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$145 \$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	69% 40% -2% 228% 81% 37% -18% 21% -100% 269%	-100%  -2% -100% -5% -45% > 500% -8% -27% -37% -20% -369%	-100%  219% -18%  7% -3% 76% -6% 15%  1%  7% -25%
25710 Personnel Services; Supervision of Personnel Services 25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Maintenance of Buildings 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 2710 Student Transportation; Vehicle Operation 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$0 \$0 \$0 \$844,991 \$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$40 \$0 \$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$0 \$8,362 \$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	69% 40% -2% 228% 81% 37% -18% 21% -100% 269%	-100%  -2% -100% -5% -45% > 500% -8% -27% -37% -20% -369%	219% -18% 7% -3% 76% -6% 15% 1%
25790 Personnal Services; Other Professional Services 26100 Operation and Maintenance of Plant Services; Service Area Direction 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Contracted Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$0 \$844,991 \$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$0 \$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$91,099 \$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	40% -2% 228% 81% 37% -18% 21% -100% 269%	-100%	-18%  7% -3% 76% -6% 15%  1%  7% -25%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$0 \$844,991 \$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$1,463,034 \$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$290,570 \$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	40% -2% 228% 81% 37% -18% 21% -100% 269%	-100%	-18%  7% -3% 76% -6% 15%  1%  7% -25%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$844,991 \$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$1,734,661 \$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$1,430,533 \$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	40% -2% 228% 81% 37% -18% 21% -100% 269%	-100%	7% -3% 76% -6% 15%  1% -7% -25%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$0 \$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$122 \$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$0 \$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	40% -2% 228% 81% 37% -18% 21% -100% 269%	-5% 45% > 500% 8% 19% -27% 37%  320% -20% 369%	-3% 76% -6% 15% 1% -7% -25%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services 31900 Other Food Services	\$179,720 \$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$264,972 \$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$235,669 \$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$251,647 \$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-2% 228% 81% 37% -18% 21% -100% 269%	-5% 45% > 500% 8% 19% -27% 37%  320% -20% 369%	-3% 76% -6% 15% 1% -7% -25%
26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$116,526 \$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$78,364 \$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$116,909 \$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$113,889 \$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-2% 228% 81% 37% -18% 21% -100% 269%	> 500% 8% 19% -27% 37% 320% -20% 369%	-3% 76% -6% 15% 1% -7% -25%
27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27900 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$38,770 \$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$3,877 \$433,737 \$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$72,264 \$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$127,156 \$470,323 \$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	228% 81% 37% -18% 21% -100% 269%	8% 19% -27% 37% 320% -20% 369%	-6% 15% 1% -7% -25%
27100 Student Transportation; Vehicle Operation 27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$259,180 \$108,571 \$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$501,358 \$129,456 \$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$148,470 \$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	37% -18% 21% -100% 269%	19% -27% 37% 320% -20% 369%	15% 1% 7% -25%
27300 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$124,734 \$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-18% 21% -100% 269% > 500%	-27% 37% 320% -20% 369%	1% 7% -25%
27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total	\$196,258 \$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$222,230 \$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$20,196 \$0 \$76,660 \$2,414 \$1,652 \$315,508	\$161,767 \$20,340 \$0 \$81,796 \$1,805 \$5,252 \$338,229	-18% 21% -100% 269% > 500%	37% 320% -20% 369%	7% -25%
27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$16,876 \$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$14,840 \$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$76,660 \$2,414 \$1,652 \$315,508	\$0 \$81,796 \$1,805 \$5,252 \$338,229	-100% 269% > 500%	320% -20% 369%	7% -25%
27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$146,221 \$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$0 \$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$0 \$76,660 \$2,414 \$1,652 \$315,508	\$0 \$81,796 \$1,805 \$5,252 \$338,229	-100% 269% > 500%	320% -20% 369%	7% -25%
2790 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$22,140 \$0 \$341 \$239,392 \$229,869 \$16,741	\$19,484 \$2,267 \$1,120 \$291,989 \$325,721	\$76,660 \$2,414 \$1,652 \$315,508	\$81,796 \$1,805 \$5,252 \$338,229	269% > 500%	-20% 369%	-25%
27910 Student Transportation; Bus Driver Training 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$0 \$341 \$239,392 \$229,869 \$16,741	\$2,267 \$1,120 \$291,989 \$325,721	\$2,414 \$1,652 \$315,508	\$1,805 \$5,252 \$338,229		369%	-25%
31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$341 \$239,392 \$229,869 \$16,741	\$1,120 \$291,989 \$325,721	\$1,652 \$315,508	\$5,252 \$338,229		369%	
31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$239,392 \$229,869 \$16,741	\$291,989 \$325,721	\$315,508	\$338,229			
31400 Food Services Operations; Food Purchases 31900 Other Food Services  Overhead and Operational Total  \$2	\$229,869 \$16,741	\$325,721				16%	<b>7</b> %
31900 Other Food Services  Overhead and Operational Total  \$2	\$16,741		. ,		52%	7%	4%
	743.230		\$60,195	\$60,185	260%	9%	0%
		\$3,697,392	\$4,279,923	\$4,448,874	62%	20%	4%
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33500 Welfare Activities Services	<b>\$0</b>	<b>\$0</b>	\$0	\$125			
33990 Other Community Services; Other	<b>\$0</b>	\$388	\$0	\$2,002		416%	
41000 Facilities Acquisition and Construction; Land Acquisition and Development	<b>\$0</b>	\$53,194	\$46,273	\$45,581		-14%	-1%
43000 Facilities Acquisition and Construction; Professional Services	<b>\$0</b>	\$52,179	\$45,514	\$47,844		-8%	5%
45100 Building Acquisition, Construction and Improvements	\$242,115	\$703,040	\$620,302	\$270,133	12%	<b>-62</b> %	<b>-56</b> %
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$96,848	\$35,799	<b>\$0</b>	<b>\$0</b>	-100%	-100%	
45400 Building Acquisition, Construction and Improvement; Sports Facilities	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$37,427			
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$1,020			
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$200,877	\$151,691	\$71,757	\$157,309	-22%	4%	119%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$8,337	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
51100 Debt Services; Principal on Debt; Bonds	<b>\$0</b>	\$105,000	\$115,000	\$120,000		14%	4%
52100 Debt Services; Interest on Debt; Bonds	<b>\$0</b>	\$98,200	\$86,534	\$81,608		-17%	-6%
52200 Debt Services; Interest on Debt; Temporary Loans	<b>\$0</b>	\$109	\$93,790	\$11,981		> 500%	-87%
53100 Debt Services; Lease Rental; Buildings; Principal	\$573,050	\$1,798,850	\$1,575,675	\$1,213,725	112%	-33%	-23%
53150 Debt Services; Lease Rental; Buildings; Interest	<b>\$0</b>	<b>\$0</b>	\$377,491	\$730,358			93%
53200 Debt Services; Lease Rental; Equipment ; Principal	<b>\$0</b>	<b>\$0</b>	\$15,050	\$14,914			-1%
53450 Debt Services; Lease Rental; Other ; Interest	<b>\$0</b>	<b>\$0</b>	\$4,134	<b>\$16,418</b>			297%
54200 Common School Fund; Principal	\$40,348	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	-100%		
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$9,000	\$0	\$0		-100%	
Nonoperational Total \$1	1,161,574	\$3,007,449	\$3,051,519	\$2,750,442	137%	-9%	-10%
Prorated By Fund							
26491 2007 Account Code - PERF	\$102,384	\$153,104	\$0	<b>\$0</b>			
26492 2007 Account Code - Social Security	\$580,879	\$704,993	\$0	\$0			
26494 2007 Account Code - Group Insurance	\$369,476	\$449,138	\$0	\$0			
26496 2007 Account Code - Unemployment Compensation	\$2,690	\$368	\$0	\$0			
26498 2007 Account Code - Severance / Early Retirement Pay	\$81,639	\$196,041	\$0	\$0			
	1,137,069	\$1,503,644	\$0	\$0			